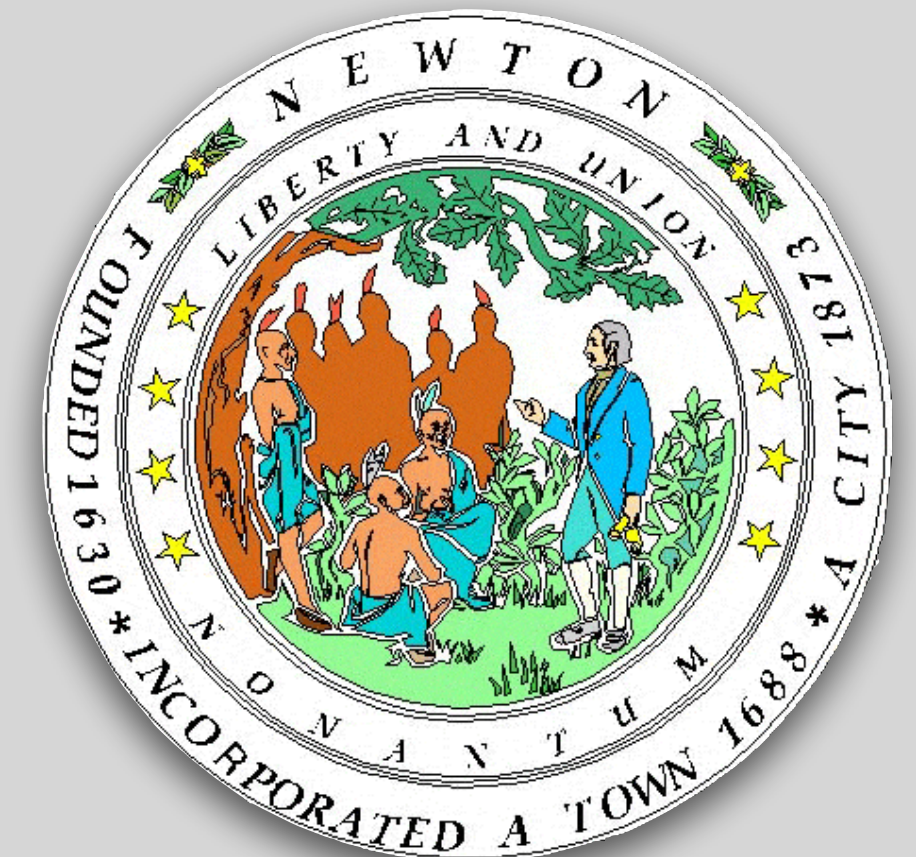




Cabot School

City Council & School Committee Presentation March 6, 2017

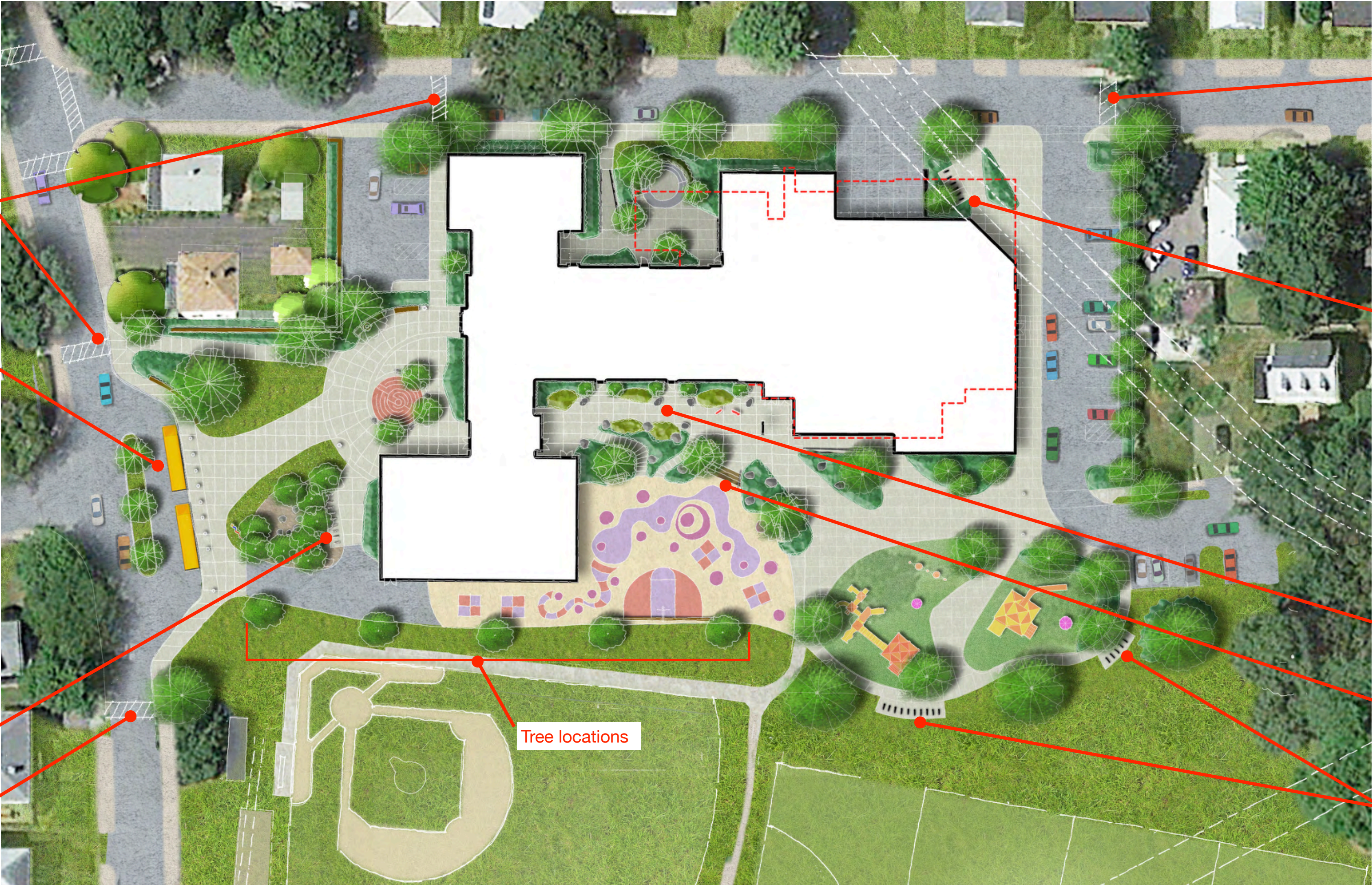


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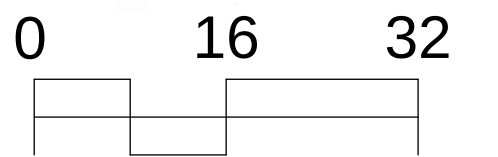
Site Plan



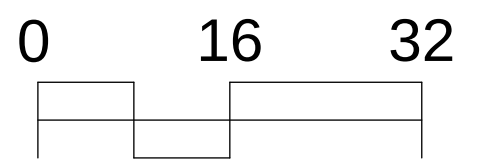
Areas of design by the City of Newton:

- Final locations and characteristics of pedestrian paths through Cabot Park
- Drop-off along East Side Parkway, shared parking on Bridges Ave and Cabot Village, and Parking Management Plan

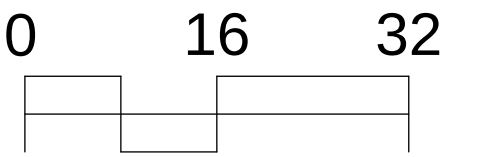
East Elevation



South Elevation



West Elevation



North Elevation



0 16 32

A scale bar diagram consisting of a horizontal line with vertical tick marks at the 0, 16, and 32 positions. The line is divided into segments by these marks.

First Floor Plan



Second Floor Plan



Third Floor Plan



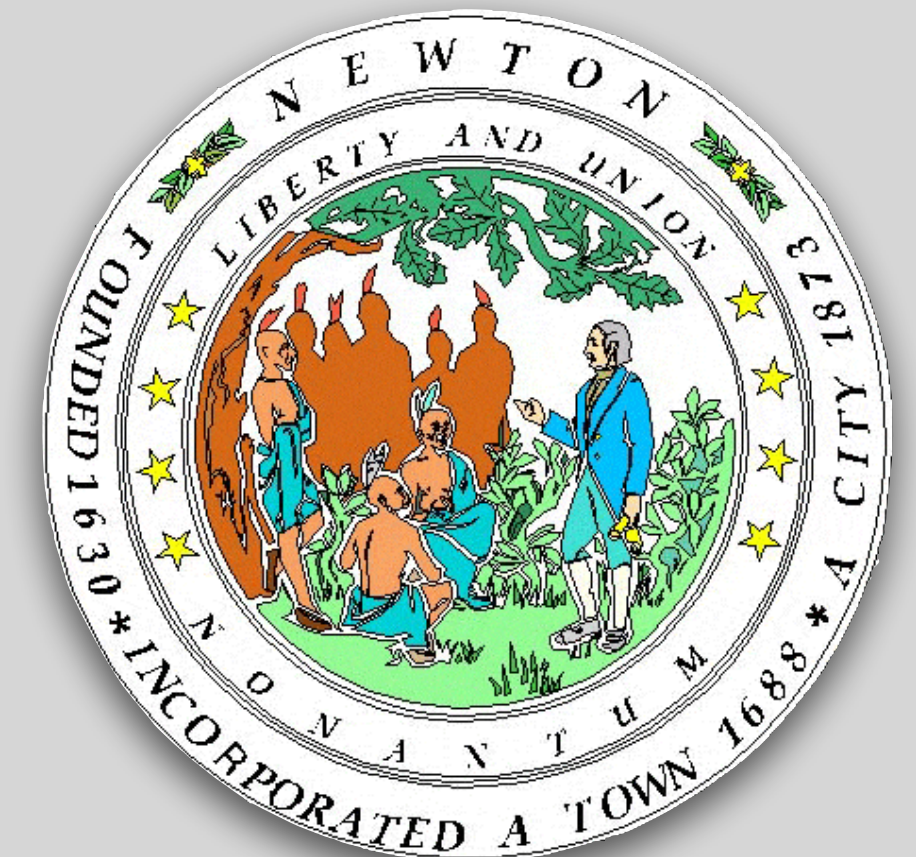
Budget

CABOT ELEMENTARY SCHOOL - NEWTON, MA			
3/6/2017			
DESIGN DEVELOPMENT TOTAL PROJECT BUDGET			
	Original Board of Alderman Approval (2012)	Schematic Design	Design Development (incl. final MSBA agreement)
Feasibility Study (currently funded)		\$ 1,400,000	1,400,000
Administration (includes OPM fees for DD through Closeout)		\$ 1,354,000	1,304,000
Architecture and Engineering (DD through Closeout)		\$ 3,580,000	3,580,000
CM at Risk Pre-Construction Services (DD through Closeout)		\$ 120,000	120,000
Off-Site Improvements (MSBA Excluded)		\$ 2,625,000	2,630,000
Miscellaneous Project Costs (Utility Fees, Testing, Moving)		\$ 150,000	145,000
Furnishings and Educational Technology		\$ 1,486,800	1,410,000
Total Soft Costs	\$ 10,000,000	\$ 10,715,800	\$ 10,589,000
Estimated Construction Costs	\$ 33,000,000	\$ 36,250,000	36,250,776
Subtotal Base Project Budget	\$ 43,000,000	\$ 46,965,800	\$ 46,839,776
Construction Contingency	\$ 1,650,000	\$ 1,800,000	1,800,000
Council Contingency (MSBA Owner's Soft Cost Contingency)	\$ 350,000	\$ 360,000	360,000
TOTAL PROJECT BUDGET	\$ 45,000,000	\$ 49,125,800	\$ 48,999,776
Estimate of MSBA Contribution	\$ 10,000,000	\$ 14,200,000	14,072,939
Approximate City of Newton Share	\$ 35,000,000	\$ 34,925,800	\$ 34,926,837
Key Project Metrics			
Design Enrollment (planned number of students)	480	480	480
Total Building Gross Floor Area (SF)	85,000	85,423	85,486
Estimated Construction Cost per Gross Square Foot	\$ 388	\$ 424	\$ 424



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